

Ballymeade Landscape Committee

**GRANT TRACKING REPORT
as of October 21, 2008**

To date, 229 trees worth \$60,088 have been planted with \$37,349 in government grant money and \$22,739 in Ballymeade community funds.

	Project Estimate	Grant Provided	Required Ballymeade Matching %	Required Ballymeade Matching \$	Ballymeade Extras	Project Total	Trees Installed
1.0 Ballymeade Drive - Phase 1 Dept. of Ag - Chrissy	4,000	2,000	50%	1,960	0	3,960	Fall 2003
2.0 Shrewsbury Drive - Phase 1 NCCD - Peter	8,000	6,000	25%	2,000	700	8,700	Spring 2004
3.0 Entrance Area - Phase 1 DelDot	6,000	5,943	0%	0	0	5,943	Fall 2004
4.0 Shrewsbury Drive - Phase 2 Entrance Area - Phase 2 NCCD	8,000	5,906	25%	2,000	724	8,630	Spring 2005
5.0 Longmeadow Drive Dept of Ag - Chrissy	6,000	2,000 We requested \$3000	50%	2,000	2,220 Note: Board approved full project	6,220	Fall 2005
6.0 Ballymeade Drive - Phase 2 NCCD	10,000	7,500	25%	2,500		10,000	Spring 2006
7.0 Storm Water Basin inside of Naamans Road Fence	8,000	6,000	25%	2,000	0	8,000	Winter 2007
8.0 Non-Grant, Landscape Enhance- ment Funds	2,500	0	0%	0	2,500	2,500	Fall 2008
9.0 Del. Center for Horticulture Bare Root Tree Program	2,035	0	0%	2,035	0	2,035	March 2008
10.0 Replacement of 10 dead street trees - Davey Tree Company	4,100	2,000	0%	2,100	0	4,100	October 2008
	58,635	37,349		16,595	6,144	60,088	
				22,739			

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Project	Number Of Trees	Approx Cost Ea.	Type of Tree Planted
1.0 Ballymeade Drive - Phase 1	21	\$175	Zelcova
2.0 Shrewsbury Drive - Phase 1	15	\$285	right side - Little Leaf Linden
	14	\$315	left side - Chinese Elm (Bill Kane says these are not Chinese elms..some other kind)
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3.0 Entrance Area - Phase 1	5	\$310	5 trees plus many bushes around entrance area
4.0 Shrewsbury Drive - Phase 2	6	\$285	right side - Little Leaf Linden
	6	\$315	left side - Chinese Elm
Entrance Area - Phase 2	13	\$335	average price of 6 kinds of trees planted around entrance
	<u>25</u>		
5.0 Longmeadow Drive	17	\$366	Willow Oak, both sides (Bill Kane says these are White Oaks not Willow Oaks)
6.0 Ballymeade Drive - Phase 2	32	\$300	Sharmard Red Oak, both sides
Along Naamans Fence	10	\$50	5 Pink and White Dogwoods, 5 Nellie Stevens Holly
	<u>42</u>		
7.0 Storm Water Basin inside of Naamans Road Fence (General Lawn)	39	\$153	average (smaller trees) Winter 2007 7 Eastern Red Bud 2 – 2.5 " caliper 5 Service Berry 2 – 2.5 7 Red Maple 2 – 2.5 3 Okame Cherry 2 – 2.5 5 Washington Hawthorne 2 – 2.5 4 Red Oak 2 – 2.5 2 River Birch 2 – 2.5 4 Norway Spruce 5-6' 2 Nellie Stevens Holly #7 gallon
8.0 Non-Grant, Landscape Enhance- ment Funds	11	\$227	average Fall 2008 Street Trees: 3 Shumard Oak - replacements along Longmeadow Drive 1 Little Leaf Linden - replacement left side Shrewsbury Drive At entrance on right going INTO development: 1 Picea Abies "Norway Maple" 8-9' 1 Chinese Elm – ordered in error for Shrewsbury Drive At entrance on right going OUT of development: 4 Picea Abies "Norway Spruce" 6-7' 1 Acer Saccharum "Green Mountain Maple" – was to go on other side where Sugar Maple was before car accident
9.0 Del. Center for Horticulture - Wholesale Bare Root Tree Program	30	\$67	average installed, 2 or 3 feet tall, half inch calipher 5 Golden Chain Tree / flowers / 15'-30' 5 Autumn Brilliance Serviceberry / native / flowers / 20'-25' 5 Carolina Silverbell / native / flowers / 20' - 30' 5 Katsura Tree / fragrant / 40'-60' 5 Nigra River Birch / native / clump /40' -70'
10.0 Replacement of Dead Street Trees (Davey - first planting)	10	\$410	average installed, old tree and ROOTS removed, soil treated to avoid trees dying again, top soil, mulch, staking, fertilizing

Trees Planted To Date: 229