

Gray Acres
& Maintenance Corporation &

P.O. Box 102
Bear, Delaware 19701

2014 Proposed Budget

Insurance

General Liability
Total Insurance 1,000.00

Landscape Maintenance

Grass Cutting Common Areas
Fertilization/Weed Killer &
Entrance Landscaping
Total Landscape Maintenance 10,000.00

Stormwater Management

Total Stormwater Management 4,000.00

General Maintenance

Repairs to Sign
Other misc. maintenance
Total General Maintenance 100.00

Administrative

General Office Expenses 500.00
Legal Fees 4,000.00
NCC Assessment Billing Service 1,550.00
Fire Co. donation 250.00
Total Miscellaneous 6,300.00

Snow and Ice Removal

Total Snow and Ice Removal 10,510.00

Utilities

Total Utilities 200.00

Capital Reserves

Total to Capital Reserve 0.00

Total Expenses \$32,110.00

2014 Assessment \$130.00 per Lot based on 247 lots.