

03/12/14

MANCHESTER PLACE HOA, INC. 2014 Annual Budget

	<u>Jan - Dec 14</u>
Income	
HOMEOWNER FEES	86,400.00
INTEREST	48.00
Total Income	<u>86,448.00</u>
Expense	
RESERVE ACCOUNT	8,178.00
Bad Debt	300.00
Taxes	100.00
Insurance	13,750.00
Management	10,200.00
Communications	360.00
Legal	300.00
Gas and Electric	2,400.00
Water & Sewer	30,000.00
Trash	4,000.00
Building Maint. / Lights	3,000.00
Garage / Drive Maint.	360.00
Grounds Contract	8,100.00
Grounds Maint & Supplies	2,400.00
Snow Services	3,000.00
Total Expense	<u>86,448.00</u>
Net Income	<u><u>0.00</u></u>