

GAMC 2016 Proposed Budget

Budgeted Amounts

| | |
|------------------------|-------------|
| Insurance | \$ 1,000.00 |
| Landscape Maintenance | \$12,000.00 |
| Storm water Management | \$ 2,000.00 |
| General Maintenance | \$ 100.00 |

Administrative

| | |
|---------------------------------|------------|
| General Office Expenses | \$ 500.00 |
| Legal Fees | \$3,000.00 |
| NCCo Assessment Billing Service | \$1,650.00 |
| Fire Company Donation | \$ 250.00 |

| | |
|----------------------|-------------|
| | \$ 5,400.00 |
| Snow and Ice Removal | \$10,410.00 |
| Utilities | \$ 200.00 |
| Capital Reserves | \$ 1,000.00 |

Total \$32,110.00

2016 Assessment \$130.00 per lot based on 247 lots