

Buckingham Oaks HOA
2016 Annual Budget
January through December 2016

	<u>Jan - Dec 16</u>
Income	
ASSESSMENT INCOME	358,306.00
GARAGE DUES	3,600.00
LATE FEE INCOME	1,200.00
LAUNDRY INCOME	2,400.00
RENTAL INCOME	9,600.00
Total Income	<u>375,106.00</u>
Expense	
Bad Debt	3,000.00
BUILDING MAINTENANCE	18,000.00
CLUBHOUSE & LAUNDRY	3,600.00
COMMUNICATIONS/MEETINGS	360.00
GAS & ELECTRIC	60,000.00
GROUNDS AND MAINTENANCE	46,846.00
INSURANCE	60,000.00
LIGHTING EXPENSE	2,400.00
MANAGEMENT	24,000.00
POOL CHEMICALS/CONTRACT	12,000.00
PROFESSIONAL FEES	2,400.00
RESERVE	36,000.00
SNOW REMOVAL	8,400.00
TRASH REMOVAL	14,100.00
WATER & SEWER	84,000.00
Total Expense	<u>375,106.00</u>
Net Income	<u><u>0.00</u></u>