

District 3

Street CIP Program

Reconstruction and Resurfacing

	Original Estimate ¹	Revised Estimate/Cost ¹	Number of Projects
Reconstruction Projects In Process	\$ 11,548,435	\$ 13,086,167	9
Resurface Projects Completed	\$ 697,063	\$ 697,063	5
Resurface Staff Added			0
Resurface Rep. Added			0
Total	\$ 12,245,498	\$ 13,783,230	14

PROJECTS COMPLETED/IN PROCESS

	District	Origination	Project Type	Street Name	From	To	Original Estimate ¹	Revised Estimate/Cost ¹	Comments
1	3, 8	Original Plan	Reconstruction	ALICIA	Barcelona	Flower	\$ 1,259,904	\$ 1,347,968	In design. Total original estimate \$2,230,400. Total revised estimate \$2,407,085.
2	3	Original Plan	Reconstruction	BARKER/MANOR	Polo Inn/Alameda	Baslam/Barker	\$ 1,576,956	\$ 1,576,956	In construction
3	3	Original Plan	Reconstruction	CARDIS/GEIGER/MALAGA	Malaga/Tangier/Alameda	Terminus/Malaga/Delta	\$ 1,007,410	\$ 1,007,410	In design
4	3, 8	Original Plan	Reconstruction	CORTEZ	Alameda	Flower	\$ 1,265,652	\$ 1,962,086	In design. Total original estimate \$2,249,300. Total revised estimate \$3,503,725.
5	3	Original Plan	Reconstruction	DE VARGAS	Paisano	Delta	\$ 1,772,400	\$ 2,111,010	In design
6	3, 8	Original Plan	Reconstruction	ENCINO	Cortez	Flower	\$ 989,055	\$ 1,010,604	In design. Total original estimate \$2,357,300. Total revised estimate \$2,406,200.
7	3	Original Plan	Reconstruction	GLENWOOD	El Paso	Delta	\$ 2,004,167	\$ 2,004,167	In design
8	3	Original Plan	Reconstruction	LITTLE FLOWER/RAMOS	Alameda/Flicker	Stiles/terminus	\$ 1,021,591	\$ 1,021,591	In construction. Little Flower substantially complete.
9	3	Original Plan	Reconstruction	MARY JEANNE/TONI/YVONNE	Toni/Ben Swain/ Mary Jeanne	Yvonne/Mary Jeanne/George Orr	\$ 651,300	\$ 1,044,375	In design
							\$ 11,548,435	\$ 13,086,167	
1	3	Original Plan	Resurface	CHIP CHIP	Alameda	terminus		\$ 25,799	Completed
2	3	Original Plan	Resurface	GREEN VALLEY	Carolina	terminus		\$ 80,953	Completed
3	3	Original Plan	Resurface	MCCARTHY A	Hockney	Alameda		\$ 281,250	Completed
4	3	Original Plan	Resurface	MIDWAY B	Knights	Hockney		\$ 141,222	Completed
5	3	Original Plan	Resurface	VOCATIONAL	Mimosa	Alameda		\$ 167,839	Completed
								\$ 697,063	

¹ Projects that cover multiple districts show only the percentage estimate to this district

District 3
Street CIP Program

Pending Reconstruction and Resurfacing

	Balance of Original Estimate ¹	Opinion of Probable Cost ¹	
	\$ 18,936,129	\$ 17,726,415	
Balance			\$ 1,209,714

RECONSTRUCTION/RESURFACING PROJECTS

	District	Origination	Project Type	Street Name	From	To	Original Estimate ¹	Opinion of Probable Cost ¹²	Comments
1	3	Community Request	Street Lights	VISCOUNT	Airway	I-10		\$ 1,078,500	Community request
2	3,8	Community Request	Quiet Zone	MCA Quiet Zones				\$ 4,262,668	\$750,000 previously allocated from Hawkins project and \$660,000 will be reimbursed from UPRR payment of closures. Total project estimate \$5,012,668. Community and Medical Center Agencies request.
3	3	Community Request	Trail widening	EDGEMERE	Airway	Hawkins		\$ 867,400	Community request
4	3	Community Request	Trail lighting	EDGEMERE	Airway	Hawkins		\$ 789,700	Community request
5	3	Rep. Request	Trail	EDGEMERE	East of Geronimo	West of Sioux		\$ 65,000	\$988,090 to be funded through Community Development. Total project estimate \$1,053,090.
6	3	Original Plan	Reconstruction	MIMOSA	Midway	Teakwood	\$ 1,254,800	\$ 2,411,000	
7	3, 7	Community Request	Street Lights	YARBROUGH	Montana	Montwood		\$ 1,317,800	Community request
8	3	Community Request	Landscaping	SUNGLOW	Avalon	Cessna		\$ 388,351	Community request
9	3	Staff Request	Sidewalk repair	CIELO VISTA				\$ 270,000	Staff request
10	3	Rep. Request	Resurface	RED ROBIN	Canary	George Orr		\$ 236,586	
								\$ 11,687,005	
1	3	Original Plan	Resurface	ABRAHAM	Alameda	Canary		\$ 40,370	
2	3	Original Plan	Resurface	ALASKA	Yuma	Phoenix		\$ 99,190	
3	3	Original Plan	Resurface	ALGONQUIN	Geronimo	Marlow		\$ 75,360	ZTEX
4	3	Original Plan	Resurface	ALLEGHENY	Convair	De Haviland		\$ 28,370	
5	3	Original Plan	Resurface	ANISE A	Lee Trevino	Montwood		\$ 177,000	ZTEX
6	3	Original Plan	Resurface	AQUARIUS	Turrentine	Backus		\$ 66,890	ZTEX
7	3	Original Plan	Resurface	ARAPAHO	Geronimo	Marlow		\$ 80,590	ZTEX
8	3	Original Plan	Resurface	ASH	Dempsey	W H Burges		\$ 44,440	ZTEX
9	3	Original Plan	Resurface	AVALON	Sunglow	terminus		\$ 142,500	ZTEX
10	3	Original Plan	Resurface	BALSAM A	Barker	Papaya		\$ 143,900	
11	3	Original Plan	Resurface	BALSAM B	Papaya	Mimosa		\$ 167,200	
12	3	Original Plan	Resurface	BEN SWAIN C	Toni	Edith		\$ 134,600	
13	3, 7	Original Plan	Resurface	BENSON B	Hunter	Gateway East		\$ 115,950	Total project estimate \$154,600
14	3	Original Plan	Resurface	BRANDWOOD	Blackwood	Suewood		\$ 54,510	ZTEX
15	3	Original Plan	Resurface	BUCHER	North Loop	Stiles		\$ 67,290	
16	3	Original Plan	Resurface	CESSNA A	Sunglow	Edgemere		\$ 140,300	ZTEX
17	3	Original Plan	Resurface	CESSNA B	Edgemere	W H Burges		\$ 100,500	ZTEX
18	3	Original Plan	Resurface	CIBOLA	Clark	Marlow		\$ 51,110	ZTEX
19	3	Original Plan	Resurface	CIRWOOD	Penwood	Chaswood		\$ 27,880	ZTEX
20	3	Original Plan	Resurface	CLEVELAND A	Paisano	Atoka		\$ 117,000	ZTEX
21	3	Original Plan	Resurface	CLEVELAND B	Atoka	Marlow		\$ 217,700	ZTEX
22	3	Original Plan	Resurface	COCONUT TREE	Granite	Coconut Tree		\$ 67,490	
23	3, 8	Original Plan	Resurface	COMANCHE	Tobin	Cortez		\$ 60,720	ZTEX. Total project estimate \$151,800.
24	3	Original Plan	Resurface	CORNWALL	Castletown	Blackwood		\$ 168,000	ZTEX
25	3	Original Plan	Resurface	DE HAVILLAND	Convair	Allegheny		\$ 61,230	
26	3	Original Plan	Resurface	DERICK	Carnegie	Montana		\$ 30,610	ZTEX
27	3	Original Plan	Resurface	DOWNUM	McCabe	Darlina		\$ 124,400	ZTEX
28	3	Original Plan	Resurface	EAST GLEN B	Pebble Hills	Sam Snead		\$ 259,000	ZTEX
29	3	Original Plan	Resurface	EDITH A	Little Flower	Lettie		\$ 168,500	
30	3	Original Plan	Resurface	EDITH B	Lettie	Ben Swain		\$ 160,700	
31	3	Original Plan	Resurface	FIRESTONE	Montana	Darin		\$ 154,400	ZTEX
32	3	Original Plan	Resurface	FLINT	Polo Inn	Polo Inn		\$ 41,870	
33	3	Original Plan	Resurface	FRANK BEARD	Sam Snead	Anise		\$ 79,970	ZTEX
34	3	Original Plan	Resurface	FRANK VALDEZ	Lulac	Ben Garza		\$ 21,720	
35	3	Original Plan	Resurface	GOURD	Album	Bellis		\$ 53,910	ZTEX
36	3	Original Plan	Resurface	GRANITE	George Orr	Polo Inn		\$ 158,400	
37	3	Original Plan	Resurface	HARDY	Tampa	Dulaney		\$ 33,410	ZTEX
38	3	Original Plan	Resurface	HAWAII	Yuma	Phoenix		\$ 91,200	

39	3	Original Plan	Resurface	HAWICK	Dunoon	Mcintosh		\$ 180,300	ZTEX
40	3	Original Plan	Resurface	HELENA	Aubrey	terminus		\$ 10,650	ZTEX
41	3	Original Plan	Resurface	HILLER	Airport	Boeing		\$ 124,300	ZTEX
42	3	Original Plan	Resurface	HOLIDAY	Tampa	Welch		\$ 39,140	ZTEX
43	3	Original Plan	Resurface	INTERNATIONAL	Robert E Lee	Airway		\$ 150,900	ZTEX
44	3	Original Plan	Resurface	J C CRAMER	Barker	Coronado		\$ 51,780	
45	3	Original Plan	Resurface	JOSHUA	Durrill	terminus		\$ 23,260	
46	3	Original Plan	Resurface	KAYWOOD	Parkwood	Saigon		\$ 59,670	ZTEX
47	3	Original Plan	Resurface	LARRY MAHAN	Gateway West	Viscount		\$ 71,800	ZTEX
48	3	Original Plan	Resurface	LEAR	Boeing	Lockheed		\$ 34,840	ZTEX
49	3	Original Plan	Resurface	LETTIE	Ben Swain	Edith		\$ 30,040	
50	3	Original Plan	Resurface	MARY JEANNE	Toni	Becky		\$ 48,510	
51	3	Original Plan	Resurface	MERIL	Cardigan	Darin		\$ 44,430	ZTEX
52	3	Original Plan	Resurface	MONTROSE	McRae	terminus		\$ 109,400	ZTEX
53	3	Original Plan	Resurface	NAVAJO B	Apache	Cheyenne Trail		\$ 117,600	ZTEX
54	3	Original Plan	Resurface	PAPAGO	Clark	Marlow		\$ 74,690	ZTEX
55	3	Original Plan	Resurface	PEACH TREE	George Orr	C R Croom		\$ 73,130	
56	3	Original Plan	Resurface	PEAR TREE	George Orr	C R Croom		\$ 73,440	
57	3	Original Plan	Resurface	PEARL	Amethyst	terminus		\$ 47,390	
58	3	Original Plan	Resurface	PRESTWICK	Cosmos	Kilmaltie		\$ 200,900	ZTEX
59	3	Original Plan	Resurface	REVERE	Gateway East	Rosa		\$ 22,870	
60	3	Original Plan	Resurface	SHELL	Montana	terminus		\$ 58,820	ZTEX
61	3	Original Plan	Resurface	SHETLAND	Edgemere	Ballymote		\$ 67,480	ZTEX
62	3	Original Plan	Resurface	STEPHENSON	Gateway East	Frederick		\$ 51,310	ZTEX
63	3	Original Plan	Resurface	SURETY	Gateway East	Clark		\$ 76,130	ZTEX
64	3	Original Plan	Resurface	TRINITY	Rusk	Simpia		\$ 40,560	ZTEX
65	3	Original Plan	Resurface	TURRENTINE C	Glengarry	Daugherty		\$ 180,400	ZTEX
66	3	Original Plan	Resurface	UTE	Clark	Marlow		\$ 30,900	ZTEX
67	3	Original Plan	Resurface	VIOLET	W H Burges	Cessna		\$ 71,950	ZTEX
68	3	Original Plan	Resurface	WOODALL	Blackwood	Suewood		\$ 44,640	ZTEX
								\$ 6,039,410	

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² Reconstruction opinion of probable cost provided by 3rd party consultant

FUNDING YET TO BE IDENTIFIED

District	Origination	Project Type	Street Name	From	To	Original Estimate ¹	Opinion of Probable Cost ¹	Comments	
1	3	Community Request	Street Lighting	VISCOUNT	Airway	I-10	\$ 527,600	Does not include Sunmount to Montwood	
2	3	Original Plan	Reconstruction	HAWKINS	Gateway East	North Loop	\$ 5,140,680	\$ 20,870,000 Funding reduced by \$5,000,000. Original estimate \$10,140,680.	
3	3,5,6,7	Original Plan	Reconstruction	MONTWOOD	Lee Trevino	Saul Kleinfeld	\$ 3,113,240	\$ 8,870,125 Total original project estimate \$12,350,110. Total opinion of probable cost \$35,480,500.	
4	3	Original Plan	Reconstruction	BARKER	Balsam	Cramer	\$ 1,225,400	\$ 1,472,900	
5	3	Original Plan	Reconstruction	GLARDON	Green Valley	Green Valley	\$ 693,333	\$ 878,201	To be resurfaced
6	3	Original Plan	Reconstruction	HANLEY	Tampa	terminus	\$ 108,500	\$ 137,974	To be resurfaced
7	3	Original Plan	Reconstruction	KINROSS	Edgemere	Yarbrough	\$ 475,600	\$ 758,355	
8	3, 8	Original Plan	Reconstruction	LISBON	Alameda	Elena	\$ 1,509,053	\$ 2,536,960 Total original project estimate \$2,354,300. Total opinion of probable cost \$3,964,000. To be resurfaced.	
9	3	Original Plan	Reconstruction	PADEN	Alameda	terminus	\$ 306,223	\$ 466,292	
10	3, 7	Original Plan	Reconstruction	CADWALLADER	Alameda	Franklin	\$ 295,290	\$ 467,400 Total original project estimate \$376,400. Total opinion of probable cost \$599,231.	
							\$ 12,867,319	\$ 36,458,207	

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