



Date: June 21, 2016

To: Terry Elliott, President

Brian Scarpino, Vice President

Latrice Holmes, Secretary

Josephine Copeland, Commissioner

Lucy Wolfe, Commissioner

Margaret Nesbitt, Commissioner

Brenten Johnson, Commissioner

From: Mustafaa Shabazz – Treasurer

Re: LAVA-C June 21, 2016 Treasurer Report

Income:

LAVA-C

\$1.00

Expenses :

\$0.00

Total

\$1.00

The 2016 LAVA-C Budget has been approved and the funds appear to be in the process of being issued. All Commissioners are being asked to submit their 2016 receipts. Please review below the expenditures that are allowable cost for the 2016 fiscal year. Your attention to this matter is greatly appreciated.

January 1, 2016 to December 31, 2016

Admin & Special Projects		\$0.00
Space Cost and Rental	\$	0.00
Travel & Registration		\$500.00
Consumable Supplies		\$1050.00
Banking Fees		\$150.00
Miscellaneous Expenses		\$800.00
Total		\$2,500.00

***This budget only covers 2016 receipts.**