



Date: May 17, 2016

To: Terry Elliott, President

Brian Scarpino, Vice President

Latrice Holmes, Secretary

Josephine Copeland, Commissioner

Lucy Wolfe, Commissioner

Margaret Nesbitt Commissioner

Brenten Johnson, Commissioner

From: Mustafaa Shabazz – Treasurer

Re: LAVA-C May 17, 2016 Treasurer Report

Income:

LAVA-C \$1.00

Expenses :

\$0.00

Total \$1.00

As stated in our April meeting, the 2016 LAVA-C Budget is prepared and ready to be submitted. We are currently waiting on the 2016 contract to be sign. The total amount awarded for 2016 will be \$2,500.00 dollars. Below is the 2016 Budget Summary:

January 1, 2016 to December 31, 2016

Admin & Special Projects	\$0.00
Space Cost and Rental	\$0.00
Travel & Registration	\$500.00
Consumable Supplies	\$1050.00
Banking Fees	\$150.00
Miscellaneous Expenses	\$800.00
Total	\$2,500.00

***This budget only covers 2016 receipts**