

MANCHESTER PLACE HOA, INC.
2018 Budget

11/21/17

	<u>Jan - Dec 18</u>
Income	
HOMEOWNER FEES	117,600.00
Total Income	117,600.00
Expense	
RESERVE ACCOUNT	14,100.00
Insurance	34,000.00
Management	10,800.00
Communications	360.00
Legal	300.00
Gas and Electric	1,800.00
Water & Sewer	36,000.00
Trash	4,200.00
Building Maint. / Lights	1,320.00
Garage / Drive Maint.	900.00
Grounds Contract	8,300.00
Grounds Maint & Supplies	2,520.00
Snow Services	3,000.00
Total Expense	117,600.00
Net Income	<u><u>0.00</u></u>