

**Buckingham Oaks HOA**  
**Proposed 2019 Budget**  
**January through December 2019**

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	<u>Jan - Dec 19</u>
<b>Income</b>	
<b>ASSESSMENT INCOME</b>	387,219.00
<b>GARAGE DUES</b>	3,600.00
<b>LATE FEE INCOME</b>	1,200.00
<b>LAUNDRY INCOME</b>	2,400.00
<b>RENTAL INCOME</b>	9,600.00
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<b>Total Income</b>	404,019.00
<b>Expense</b>	
<b>Bad Debt</b>	900.00
<b>BUILDING MAINTENANCE</b>	15,000.00
<b>CLUBHOUSE &amp; LAUNDRY</b>	3,900.00
<b>COMMUNICATIONS/MEETINGS</b>	360.00
<b>GAS &amp; ELECTRIC</b>	57,000.00
<b>GROUNDS AND MAINTENANCE</b>	66,000.00
<b>INSURANCE</b>	62,400.00
<b>LIGHTING EXPENSE</b>	3,600.00
<b>MANAGEMENT</b>	24,000.00
<b>POOL CHEMICALS/CONTRACT</b>	9,000.00
<b>POOL REPAIRS</b>	1,200.00
<b>PROFESSIONAL FEES</b>	1,800.00
<b>RESERVE</b>	40,059.00
<b>SNOW REMOVAL</b>	9,000.00
<b>TRASH REMOVAL</b>	16,800.00
<b>WATER &amp; SEWER</b>	93,000.00
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<b>Total Expense</b>	404,019.00
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<b>Net Income</b>	<b>0.00</b>