

MANCHESTER PLACE HOA, INC.
2019 Annual Budget

11/20/18

	<u>Jan - Dec 19</u>
Income	
HOMEOWNER FEES	117,600.00
Total Income	117,600.00
Expense	
RESERVE ACCOUNT	22,740.00
Insurance	24,000.00
Management	10,800.00
Communications	360.00
Legal	300.00
Gas and Electric	1,800.00
Water & Sewer	36,000.00
Trash	4,500.00
Building Maint. / Lights	1,500.00
Garage / Drive Maint.	1,200.00
Grounds Contract	8,400.00
Grounds Maint & Supplies	3,000.00
Snow Services	3,000.00
Total Expense	117,600.00
Net Income	<u><u>0.00</u></u>