

MANCHESTER PLACE HOA, INC.
2020 Budget

11/13/19

	<u>Jan - Dec 20</u>
Income	
HOMEOWNER FEES	124,800.00
Total Income	<u>124,800.00</u>
Gross Profit	124,800.00
Expense	
RESERVE ACCOUNT	12,600.00
Insurance	24,000.00
Management	10,800.00
Communications	360.00
Legal	300.00
Gas and Electric	3,600.00
Water & Sewer	40,500.00
Trash	10,320.00
Building Maint. / Lights	1,500.00
Garage / Drive Maint.	600.00
Grounds Contract	12,000.00
Grounds Maint & Supplies	4,620.00
Snow Services	3,600.00
Total Expense	<u>124,800.00</u>
Net Income	<u><u>0.00</u></u>