

Vista Pointe Townhome Association
2021 Annual Budget
January through December 2021

	<u>Jan - Dec 21</u>
Income	
Assessments	194,580.00
Interest Income	180.00
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Total Income	194,760.00
Expense	
100 Management	12,000.00
110 Communications	564.00
120 Taxes & Fees	120.00
200 Insurance	60,000.00
210 Professional Fees	2,400.00
300 Electric	360.00
310 Water	19,200.00
320 Sewer	11,400.00
330 Trash Removal	8,700.00
400 Building Maintenance	6,000.00
410 Grounds Maintenance-Contract	18,000.00
420 Grounds maint/trees/sprink	18,000.00
450 Snow Removal	9,000.00
460 Pool	4,980.00
500 Reserves	24,036.00
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Total Expense	194,760.00
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Net Income	0.00