

Gray Acres
& Maintenance Corporation &

P.O. Box 102
Bear, Delaware 19701

2013 Proposed Budget

Insurance

General Liability

Total Insurance 1,100.00

Landscape Maintenance

Grass Cutting Common Areas
Fertilization/Weed Killer &
Entrance Landscaping

Total Landscape Maintenance 9,000.00

Stormwater Management

Total Stormwater Management 4,010.00

General Maintenance

Repairs to Sign
Other misc. maintenance

Total General Maintenance 100.00

Administrative

| | |
|--------------------------------|----------|
| General Office Expenses | 500.00 |
| Legal Fees | 3,500.00 |
| NCC Assessment Billing Service | 1,500.00 |
| Fire Co. donation | 100.00 |

Total Miscellaneous 5,600.00

Snow and Ice Removal

Total Snow and Ice Removal 10,000.00

Utilities

Total Utilities 300.00

Capital Reserves

Total to Capital Reserve 2,000.00

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Total Expenses \$32.110.00

2013 Assessment \$130.00 per Lot based on 247 lots.