

Buckingham Oaks HOA
Annual Budget
January through December 2021

	<u>Jan - Dec 21</u>
Income	
ASSESSMENT INCOME	396,900.00
GARAGE DUES	3,600.00
LATE FEE INCOME	1,200.00
LAUNDRY INCOME	2,400.00
RENTAL INCOME	12,000.00
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Total Income	416,100.00
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Gross Profit	416,100.00
Expense	
BANK SERVICE CHARGES	1,800.00
BUILDING MAINTENANCE	12,000.00
CLUBHOUSE & LAUNDRY	3,900.00
COMMUNICATIONS/MEETINGS	360.00
GAS & ELECTRIC	54,000.00
GROUNDS AND MAINTENANCE	66,000.00
INSURANCE	75,000.00
LIGHTING EXPENSE	3,600.00
MANAGEMENT	24,000.00
POOL CHEMICALS/CONTRACT	9,000.00
POOL REPAIRS	1,200.00
PROFESSIONAL FEES	1,800.00
RESERVE	46,440.00
SNOW REMOVAL	9,000.00
TRASH REMOVAL	18,000.00
WATER & SEWER	90,000.00
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Total Expense	416,100.00
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Net Income	0.00