

**MANCHESTER PLACE HOA, INC.**  
**2021 Annual Budget**

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	<u>Jan - Dec 21</u>
Income	
<b>HOMEOWNER FEES</b>	124,800.00
<b>Total Income</b>	<u>124,800.00</u>
<b>Gross Profit</b>	124,800.00
Expense	
<b>RESERVE ACCOUNT</b>	13,992.00
<b>Insurance</b>	30,000.00
<b>Management</b>	12,000.00
<b>Communications</b>	360.00
<b>Legal</b>	300.00
<b>Gas and Electric</b>	3,600.00
<b>Water &amp; Sewer</b>	36,000.00
<b>Trash</b>	6,900.00
<b>Building Maint. / Lights</b>	1,248.00
<b>Garage / Drive Maint.</b>	600.00
<b>Grounds Contract</b>	12,000.00
<b>Grounds Maint &amp; Supplies</b>	3,600.00
<b>Snow Services</b>	4,200.00
<b>Total Expense</b>	<u>124,800.00</u>
<b>Net Income</b>	<u><u><b>0.00</b></u></u>