

12/10/14

MANCHESTER PLACE HOA, INC.
2015 Budget

	<u>Jan - Dec 15</u>
Income	
HOMEOWNER FEES	98,400.00
INTEREST	18.00
Total Income	<u>98,418.00</u>
Expense	
RESERVE ACCOUNT	9,998.00
Bad Debt	300.00
Taxes	100.00
Insurance	24,000.00
Management	10,200.00
Communications	360.00
Legal	300.00
Gas and Electric	2,400.00
Water & Sewer	30,000.00
Trash	3,600.00
Building Maint. / Lights	3,000.00
Garage / Drive Maint.	360.00
Grounds Contract	8,400.00
Grounds Maint & Supplies	2,400.00
Snow Services	3,000.00
Total Expense	<u>98,418.00</u>
Net Income	<u><u>0.00</u></u>